## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department: Department of Agriculture (DA) **Appropriations: Current Year Appropriations** 

Agency: Philippine Center for Post-Harvest Development and Mechanization

Operating Unit: N/A

Organization Code (UACS): 050110000000

Report Status: PENDING

| Particulars   | UACS CODE | Physical Targets |             |             |             |                                | Physical Accomplishments   |             |             |             |                | Variance as |   |
|---|-----------|------------------|-------------|-------------|-------------|--------------------------------|--|-------------|-------------|-------------|----------------|-------------|---|
|   |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total                          | 1st Quarter  | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          | of of       | Remarks   |
| 1   | 2         | 3                | 4           | 5           | 6           | 7=(3+4+5+6)                    | 8  | 9           | 10          | 11          | 12=(8+9+10+11) |             | 14  |
| Part A  |           |                  |             |             |             |                                |  |             |             | <del></del> | 12-(0.3.10.11) | 13          |   |
| . Operations  |           |                  |             |             |             |                                |  |             |             |             |                |             |   |
| OO: Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions | 2         |                  |             |             |             |                                |  |             | = 8         |             |                |             |   |
| AGRICULTURAL MECHANIZATION<br>AND POSTHARVEST RESEARCH,<br>DEVELOPMENT AND EXTENSION<br>PROGRAM   | 3.101E+14 |                  |             |             |             |                                | e<br>B   | 5           |             |             |                |             | 5   |
| Outcome Indicators  |           |                  |             |             |             |                                |  |             |             |             |                |             |   |
| Percentage increase in the number<br>of new technology adopters/users   |           |                  |             | i i         | 151         | 151<br>(20% increase annually) | )— B   | 377         |             |             | 377            |             | Targets are already accomplished during the 2nd quarter |
| Percentage increase in the number<br>of intellectual property applications<br>filed   |           |                  |             |             | 5           | 5<br>(25% increase annually)   |  | 4           |             | 2           | 6              |             |   |
| Output Indicators   |           |                  |             |             |             |                                | in the same of the |             |             |             |                |             |   |
| Number of technologies developed<br>or improved   |           | 3                | 4           | 9           | 2           | 18                             | 1  | 1           | 8           | 8           | 18             |             | 2   |
| Percentage of Research and Development results commercialized   |           | - 3              |             |             | 50%         | 50%                            |  |             |             |             |                |             | · · · · · · · · · · · · · · · · · · ·                   |
| Number of individuals trained on technology utilization/adoption  | 202       | 120              | 370         | 275         | 100         | 771                            | 240  | 543         | 340         | 254         | 1377           | 7           |   |

Prepared By

Chief, Planning, Management and Information Technology Division

Date:

Date:

BALDWIN O

Director IV U

This report was generated using the Unified Reporting System on 14/01/2019 13:35